

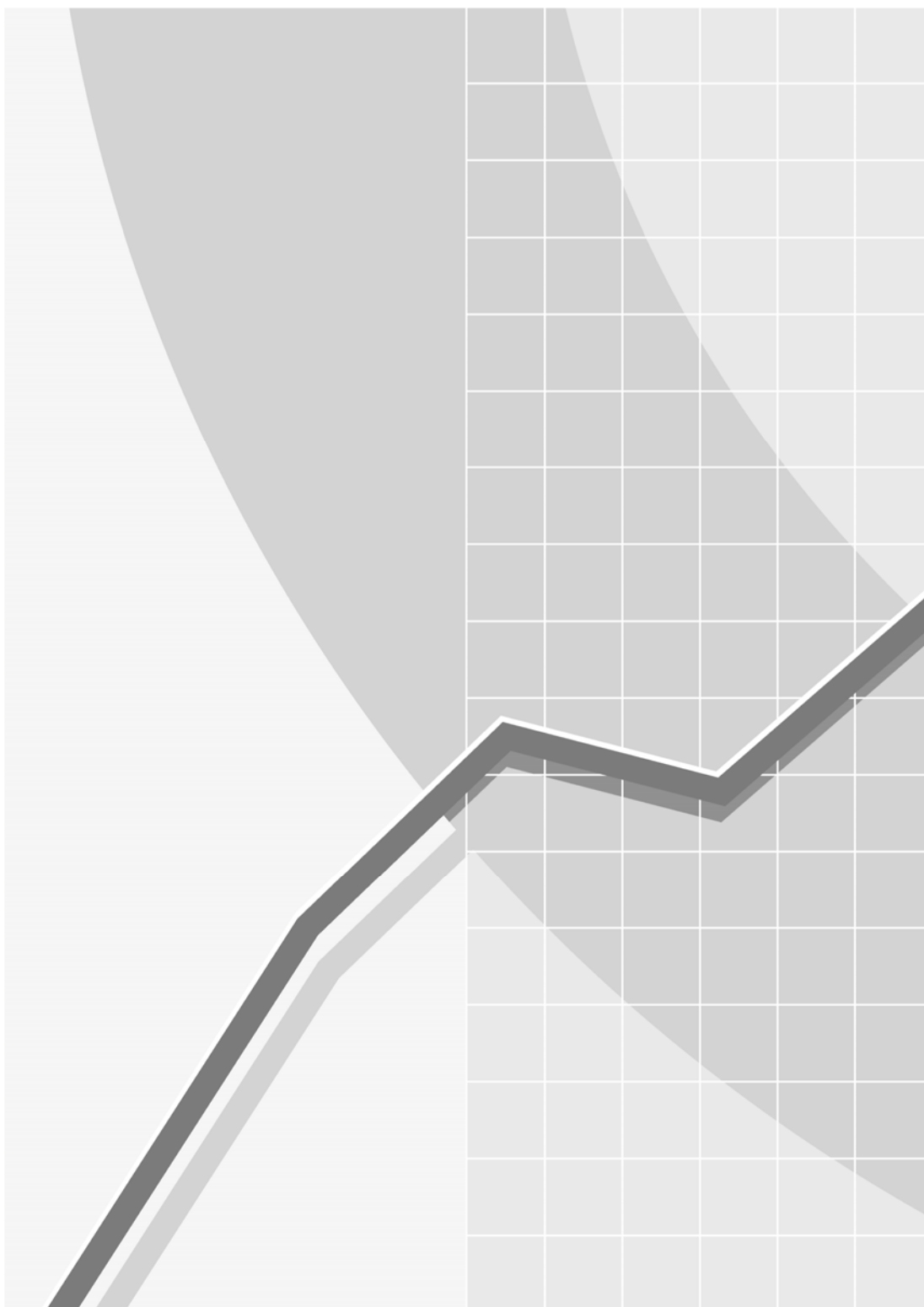
# Statistical Appendix

Slovenian Economic Mirror

IMAD

No. 7/2003

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# Gross Domestic Product / I

	Slovenian Economic Mirror		IMAD										
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	Real growth rates in %												
	Current prices, in SIT mln												
	1995	1996	1997	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
VALUE ADDED BY ACTIVITIES AND GROSS DOMESTIC PRODUCT	Constant 1995 prices												
	1995	1996	1997	1998	1999	2000	2001	2002	1998	1999	2000	2001	2002
A Agriculture, hunting, forestry	87,072	98,260	107,700	116,215	114,562	115,101	127,997	137,166	149,099	3.1	-2.1	-1.0	0.5
B Fishing	386	439	484	519	520	534	565	585	588	-4.4	3.1	-3.5	1.4
C Mining and quarrying	26,006	30,683	33,908	36,023	36,825	36,763	27,095	24,956	28,282	0.1	1.0	-1.4	-5.3
D Manufacturing	545,730	616,410	706,286	782,651	859,603	970,014	994,856	1,122,577	1,244,204	4.6	3.1	8.6	5.1
E Electricity, gas and water supply	56,693	65,032	73,492	96,503	98,108	112,768	106,454	128,690	143,993	0.9	-0.8	2.9	6.4
F Constructing	96,588	123,827	143,158	159,312	195,879	214,935	230,721	242,651	265,644	4.6	15.8	2.8	-2.2
G Wholesale, retail, certain repair	232,286	257,269	294,293	326,778	365,101	403,227	423,913	484,423	539,121	2.8	6.3	2.5	1.8
H Hotels and restaurants	57,164	68,467	77,314	84,124	94,979	111,721	95,167	105,535	117,793	0.9	3.1	9.8	6.3
I Transport, storage and communications	148,746	169,275	204,827	233,079	259,090	282,646	269,912	299,562	331,943	5.2	3.2	4.7	3.9
J Financial intermediation	77,067	93,185	108,916	119,023	134,177	156,326	186,803	182,838	209,986	4.5	3.3	5.9	5.4
K Real estate, renting and business services	224,830	263,568	291,572	334,244	380,744	421,884	545,979	619,160	684,400	2.4	4.7	3.0	4.0
L Public administration and defence	102,937	121,447	149,612	161,704	178,540	203,034	230,036	269,961	304,226	5.0	5.4	5.7	5.9
M Education	108,002	123,881	146,687	157,735	177,098	205,041	205,792	239,070	264,260	3.1	3.4	3.7	2.1
N Health and social work	101,172	118,454	134,589	148,882	169,420	195,243	186,516	213,487	236,672	1.7	6.4	4.2	2.5
O Other community and personal services	63,580	77,431	88,243	100,449	115,126	133,145	126,702	142,779	158,593	5.8	5.6	4.5	2.7
P Private households with employed persons							1,383	1,775	1,913				12.2
FISIM (IBS)	-43,947	-55,127	-58,554	-66,343	-69,351	-77,324	-106,919	-98,989	-108,832	4.3	-1.5	1.9	10.8
1. VALUE ADDED (A+...+P+IBS)	1,884,312	2,172,501	2,502,509	2,790,898	3,110,409	3,485,059	3,652,971	4,116,226	4,571,885	3.7	4.6	5.1	3.3
2. CORRECTIONS (taxes on production and imports minus subsidies)	337,147	382,868	404,768	462,853	537,993	550,460	569,433	624,769	712,617	4.5	8.6	1.9	-0.3
GDP (1 + 2)	2,221,459	2,555,369	2,907,277	3,253,751	3,648,401	4,035,518	4,222,404	4,740,995	5,284,501	3.8	5.2	4.6	2.9
TOTAL VALUE ADDED	1,884,312	2,172,501	2,502,509	2,790,898	3,110,409	3,485,059	3,652,971	4,116,226	4,571,885	3.7	4.6	5.1	3.3
In which:													
1. Agriculture and forestry, (A+B)	87,458	98,699	108,184	116,734	115,072	115,635	128,562	137,751	149,688	3.1	-2.1	-1.0	0.5
2. Industry and construction (C+D+E+F)	725,017	835,952	986,824	1,074,489	1,190,415	1,334,480	1,359,126	1,518,874	1,682,123	4.2	4.6	7.0	3.7
3. Services (G+...+P)	1,115,784	1,292,977	1,496,055	1,666,018	1,874,273	2,112,268	2,272,203	2,558,590	2,848,908	3.4	4.8	4.2	3.6
4. FISIM	-43,947	-55,127	-58,554	-66,343	-69,351	-77,324	-106,919	-98,989	-108,832	4.3	-1.5	1.9	10.8

Sources of data: SORS, IMAD.

Note: the table shows two data series. The first one has a base year of 1995. The second one has a base year of 2000 and is based on the revised national accounts figures (SORS, March 2003). The two series are incomparable...

# Gross Domestic Product / II

		Slovenian Economic Mirror										IMAD
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		Real growth rates in %										
		Constant 1995 prices					Constant 2000 prices					
		1995	1996	1997	1998	1999	2000	2001	2000	2001	2002	
EXPENDITURE ON GROSS DOMESTIC PRODUCT												
		Current prices, in SIT mln										
		1995	1996	1997	1998	1999	2000	2001	2000	2001	2002	
GROSS DOMESTIC PRODUCT ( 3+4+5 )		2,221,459	2,555,369	2,907,277	3,253,751	3,648,401	4,035,518	4,740,995	4,222,404	4,740,995	5,284,501	
1. Exports of goods and services		1,226,101	1,424,628	1,669,985	1,842,906	1,916,217	2,386,009	2,746,628	2,387,289	2,746,628	3,055,212	
2. Imports of goods and services		1,271,088	1,451,273	1,693,895	1,892,614	2,077,530	2,529,423	2,538,115	2,774,572	2,980,308		
3. FOREIGN TRADE BALANCE ( 1-2 )		-44,987	-26,645	-23,910	-49,708	-161,313	-143,414	-150,826	-27,944	74,904		
4. FINAL CONSUMPTION		1,747,843	1,983,661	2,231,217	2,470,719	2,772,403	3,057,282	3,234,886	3,627,384	3,982,309		
Private consumption		1,300,324	1,469,142	1,638,682	1,811,730	2,034,015	2,216,174	2,391,945	2,653,063	2,896,357		
Government consumption (individual and collective)		447,519	514,518	592,535	658,989	738,388	841,108	842,941	974,321	1,085,952		
5. GROSS CAPITAL FORMATION		518,602	598,353	699,970	832,740	1,037,311	1,121,650	1,138,344	1,141,555	1,227,289		
Gross fixed capital investment		474,626	574,631	679,465	800,629	999,183	1,076,840	1,085,925	1,131,961	1,209,146		
Changes in stocks		43,976	23,722	20,505	32,111	38,128	44,810	52,419	9,595	18,143		
SUPPLY AND USE OF RESOURCES												
		Structure, GDP=100										
1. GROSS DOMESTIC PRODUCT		2,221,459	2,555,369	2,907,277	3,253,751	3,648,401	4,035,518	4,740,995	4,222,404	4,740,995	5,284,501	
2. Net primary income from the rest of the world		21,023	17,528	5,680	5,048	-6,250	-14,941	6,009	3,687	-17,514		
3. GROSS NATIONAL INCOME ( 1+2 )		2,242,482	2,572,897	2,912,957	3,258,799	3,642,151	4,020,577	4,228,413	4,744,682	5,266,987		
4. Net current transfers from the rest of the world		11,273	11,625	19,472	20,701	22,890	27,809	25,746	31,179	32,100		
5. DISPOSABLE GROSS NATIONAL INCOME ( 3+4 )		2,253,754	2,584,522	2,932,429	3,279,500	3,665,041	4,048,386	4,254,159	4,775,861	5,299,087		
6. Final national consumption		1,747,843	1,983,661	2,231,217	2,470,719	2,772,403	3,057,282	3,234,886	3,627,384	3,982,309		
Private consumption		1,300,324	1,469,142	1,638,682	1,811,730	2,034,015	2,216,174	2,391,945	2,653,063	2,896,357		
Government consumption		447,519	514,518	592,535	658,989	738,388	841,108	842,941	974,321	1,085,952		
7. GROSS NATIONAL SAVINGS ( 5-6 )		505,911	600,861	701,212	808,781	892,638	991,104	1,019,272	1,148,477	1,316,778		
8. Current account balance		-12,691	2,508	1,242	-23,959	-144,673	-130,546	-119,071	6,922	89,490		
9. GROSS CAPITAL INVESTMENT ( 7-8 )		518,602	598,353	699,970	832,740	1,037,311	1,121,650	1,138,343	1,141,555	1,227,288		
10. Consumption of fixed capital		390,891	463,466	522,945	580,989	634,144	706,093	759,751	857,882	965,094		
11. NET CAPITAL FORMATION ( 9-10 )		127,711	134,887	177,025	251,751	403,167	415,557	378,593	283,673	262,195		

Source of data: SORS.

Note: the table shows two data series. The first one has a base year of 1995. The second one has a base year of 2000 and is based on the revised national accounts figures (SORS, March 2003). The two series are incomparable.



# Production

	Slovenian Economic Mirror												IMAD													
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	1998	1999	2000	2001	2002	2002		2002		2003			2003													
						Q <sub>II</sub>	Q <sub>III</sub>	Q <sub>IV</sub>	Q <sub>I</sub>	Q <sub>II</sub>	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	
<b>TRANSPORT</b>																										
Passenger km.,	118.1	115.7	107.4	100.0	89.9	94.8	99.0	81.8	77.4	88.2	90.5	96.3	97.6	95.3	95.3	106.5	95.0	76.5	73.9	78.8	71.4	81.9	82.4	82.4	90.1	92.2
Tonne km., ind. 2001=100	-	-	-	100.0	87.9	83.4	89.8	85.7	89.4	80.5	93.8	87.2	69.3	73.5	87.3	108.7	88.0	81.5	87.5	89.9	89.5	88.7	89.1	89.1	84.1	68.4
Passengers carried total, in mln	117.3	82.9	105.5	74.7	71.5	20.4	13.9	18.3	16.4	17.3	6.6	7.1	6.8	4.3	4.0	5.6	6.6	6.0	5.7	5.7	5.0	5.7	5.6	6.0	6.0	5.7
Goods carried total <sup>2</sup> mln tons	21.8	16.2	22.4	23.5	67.5	16.6	20.0	16.0	14.8	15.9	5.5	5.6	5.5	7.0	6.0	7.0	5.5	5.5	5.0	4.5	4.9	5.4	5.5	5.5	5.3	5.2
Urban passenger traffic, in mln	151.0	106.9	130.0	105.6	103.9	26.2	16.1	31.4	29.4	24.6	9.6	9.2	7.3	4.3	4.0	7.8	10.3	10.7	10.3	10.0	9.5	10.0	9.4	8.5	6.7	
Airport passen. traffic, in 000	808	757	1007	906	873	220	314	182	161	228.1	64	72	84	109	107	98	75	53	53.7	52	50	58.9	65	75.1	88	
Harbour freight trans. in 000 t	8444	6130	8525	9145	10218	2514	2361	2707	2491	2826	842	810	862	838	618	905	923	903	881	954	766	771.3	946	911.9	968	
Loading, unloading, in 000 t	19358	13467	18663	20538	21942	5523	5364	5553	5239	7110	1671	2206	1646	1911	1470	1983	1817	1919	1817	1680	1884	1675	2199	2902	2009	
Transport of gas, mln m <sup>3</sup>	2053	2122	2229	1039	1007	217	198	300	358	220	87	67	63	66	62	70.3	86.7	94.7	118.5	128.8	123.4	105.6	86.5	67.6	65.4	
Postal services <sup>3</sup> , in mln	355	319	476	524	587	143	132	177	155	159	48	47	47	41	41	49	59	58	60	49	47	59	56	51	51	
<b>TRADE, turnover, SIT bin</b>																										
Turnover of retail trade and sales of motor vehicles <sup>4</sup>	1427	1581	1794	1948	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOURISM, overnight stays, in 000</b>																										
Total	6288	4931	6716	7130	7319	1787	2999	1255	1324	1823	459	611	717	1075	1246	679	508	378	369	442	452	430	485	596	742	
Domestic tourists	3227	2672	3313	3316	3300	759	1291	589	693	744	186	246	326	486	550	255	212	177	200	199	277	217	190	238	316	
Foreign tourists	3060	2258	3404	3814	4019	1028	1708	666	632	1079	273	365	391	589	696	423	296	201	169	244	175	213	295	357	427	
Health resorts	1976	1526	2113	2284	2327	588	760	517	475	-	175	210	203	246	301	213	203	168	145	148	160	167	-	-	-	
Seaside	1798	1604	1884	2016	2052	549	1015	260	203	-	130	176	243	384	429	202	121	82	58	41	65	98	-	-	-	
<b>AGRICULTURE, slaughter in slaughterhouses, in 000 tons</b>																										
Cattle	33.8	26.8	34.6	39.2	40.5	10.2	9.4	11.5	9.9	10.1	3.7	3.5	3.0	3.2	2.9	3.3	3.6	3.9	4.0	3.5	3.1	3.2	3.3	3.4	3.4	
Pigs	38.0	36.4	38.0	35.8	37.1	9.6	8.3	9.5	9.0	9.7	3.6	3.5	2.6	2.9	2.6	2.7	3.1	3.0	3.4	2.9	3.0	3.1	3.5	3.1	3.1	
Poultry	54.7	38.1	52.1	56.6	51.4	13.2	12.7	13.6	12.3	14.3	4.4	4.6	4.2	4.3	4.2	4.2	4.8	4.5	4.4	4.1	3.8	4.4	4.7	4.8	4.8	
Purchase of agricultural products, SIT mln	81.5	64.0	87.4	98.5	100.1	23.4	26.0	29.0	21.7	23.4	8.1	8.0	7.3	8.2	8.5	9.3	8.7	8.7	11.7	6.8	6.8	8.1	8.2	8.0	7.2	
<b>FISHING, in 000 tons</b>																										
Catches in marine waters	2.1	1.4	1.7	1.7	1.6	0.4	0.4	0.3	0.3	0.3	0.1	0.2	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	

Source of data: SORS. Notes: <sup>1</sup> excluding private carriers (taxis, buses, cars), <sup>2</sup> excluding private carriers, <sup>3</sup> only ordinary letters and parcels, <sup>4</sup> the data of 1992-1996 are not comparable with the data of 1997, when trade started to be measured by the Standard Classification of Activities on the basis of a monthly panel survey.

# Balance of Payments

	Slovenian Economic Mirror										IMAD												
	1997	1998	1999	2000	2001	2002	2002		2003		2003												
							Q <sub>I</sub>	Q <sub>II</sub>	Q <sub>III</sub>	Q <sub>IV</sub>	Q <sub>I</sub>	1	2	3	4	5							
BALANCE OF PAYMENTS, EUR mln																							
Current account	43	-108	-664	-583	31	392	81	226	11	-20	6	77	47	44	135	90	27	-106	90	-30	-80	15	-64
Trade balance <sup>1</sup>	-684	-708	-1164	-1227	-690	-261	-46	46	-171	-151	-35	32	33	-16	30	29	-58	-142	8	-90	-70	-19	-98
Exports	7438	8088	8103	9574	10448	11063	2832	2755	2824	2763	927	929	1000	739	1015	1054	944	825	855	911	996	992	934
Imports	8122	8796	9267	10801	11138	11344	2879	2708	2995	2914	962	897	968	755	985	1026	1002	967	847	1001	1066	1011	1032
Services	561	447	330	489	560	592	194	127	132	149	69	72	-5	39	93	47	57	28	56	41	52	50	62
Exports	1810	1804	1763	2052	2194	2416	624	713	584	517	216	213	231	241	241	202	193	190	183	157	177	203	206
Imports	1249	1357	1434	1562	1634	1824	430	586	452	369	148	141	236	203	147	154	136	162	127	116	125	152	144
Income	66	49	58	29	17	-80	-87	6	7	-26	-41	-23	-4	13	-3	9	11	-13	16	18	-61	-22	-38
Receipts	346	368	400	471	516	517	129	128	127	141	44	42	40	44	43	43	40	44	51	42	49	52	40
Expenditure	281	319	342	442	499	597	216	122	120	167	85	65	45	32	46	35	29	57	34	23	110	74	78
Current transfers	101	104	112	125	144	142	20	47	43	8	13	-4	23	9	15	6	17	21	9	0	-1	6	10
Receipts	230	266	316	371	436	477	116	120	129	102	42	30	48	35	37	34	41	53	35	32	35	37	36
Expenditure	129	162	203	245	293	336	96	73	85	93	28	33	25	26	23	28	24	33	26	31	36	31	26
Capital and financial account	-111	53	625	542	-108	-423	-109	-243	-31	6	-8	-68	-67	-21	-155	-77	-25	71	-88	10	85	-21	0
Capital account	1	-1	4	-1	-4	2	2	-1	1	1	0	0	0	0	-2	0	0	1	0	1	1	0	1
Financial account	-112	54	625	538	-104	-425	-111	-241	-32	5	-9	-68	-68	-19	-155	-77	-25	70	-88	9	85	-22	-1
Direct investment <sup>2</sup>	267	199	55	77	415	1828	338	472	725	-58	211	9	17	16	439	2	768	-45	-69	4	7	-6	1
Domestic abroad	-28	5	-45	-72	-148	-122	-24	-9	-56	-62	-8	-20	-12	-5	9	-20	-15	-20	-44	-2	-17	-30	-13
Foreign in Slovenia	295	194	99	149	562	1949	361	480	781	5	218	29	29	21	430	22	783	-25	-25	6	24	24	14
Portfolio investment <sup>3</sup>	212	82	324	185	80	-69	0	80	-130	-19	-7	12	24	4	52	-25	-12	-93	-10	9	-18	-7	10
Other investment	549	-81	159	462	849	-242	-135	-209	136	16	-194	75	-118	18	-109	23	-62	174	11	76	-70	49	21
Assets	230	-405	-540	-576	234	-915	-243	-295	-311	-238	-84	-92	-171	-30	-94	-101	-236	26	-117	-37	-85	-47	31
Commercial credits <sup>4</sup>	-320	-416	-276	-174	-226	-372	-133	-177	77	-7	-32	-81	-105	8	-80	-57	-28	162	-65	32	25	-90	24
Loans	-57	-49	-39	-72	12	-225	-49	-15	-110	-20	-24	-5	-33	33	-15	-4	-63	-44	-10	3	-13	53	-11
Currency and deposits	659	55	-194	-296	481	-246	-6	-104	-285	-181	-32	37	-43	-81	20	-115	-109	-61	-44	-60	-77	-25	15
Other assets	-51	6	-31	-33	-32	-72	-55	1	9	-31	5	-43	11	10	-20	75	-36	-30	2	-12	-20	16	3
Liabilities	319	324	699	1038	615	673	108	87	447	254	-111	167	53	48	-14	124	174	148	128	112	15	95	-9
Commercial credits <sup>4</sup>	8	39	-19	-21	-6	-7	0	-1	-5	0	0	1	0	0	-1	0	-1	-3	-1	-1	2	-1	1
Loans	293	241	710	1038	470	511	-8	177	338	163	-91	66	122	43	13	65	138	135	71	66	25	25	-14
Deposits	18	39	2	34	152	130	98	-67	71	117	-16	79	-48	6	-25	55	34	-19	71	49	-3	88	-5
Other liabilities	1	5	6	-13	-2	38	18	-22	43	-26	-4	21	-20	0	-2	5	3	35	-14	-2	-10	-16	10
International reserves <sup>5</sup>	-1141	-146	88	-187	-1448	-1941	-313	-585	-764	66	-18	-164	10	-57	-537	-78	-719	33	-20	-80	166	-58	-34
Statistical error	68	55	40	41	77	30	28	17	21	14	3	-9	21	-23	20	-13	-2	36	-2	20	-5	7	64
FOREIGN TRADE BALANCE BY END USE, in EUR mln																							
Export of investment goods	938	1040	1014	1219	1417	1542	401	392	402	374	133	126	152	102	138	152	131	119	112	118	144	140	131
Intermediate goods	3371	3656	3773	4643	5039	5245	1343	1314	1314	1314	441	435	465	366	483	500	459	355	431	444	479	474	455
Consumer goods	3096	3357	3243	3629	3891	4175	1061	1005	1078	1012	344	359	367	257	381	391	346	341	303	343	366	367	337
Import of investment goods	1336	1606	1829	1981	2009	2071	530	470	615	514	177	155	182	130	158	184	196	235	131	195	189	185	231
Intermediate goods	4830	5141	5216	6552	6700	6814	1732	1658	1728	1808	574	554	583	456	619	610	597	521	549	599	660	600	567
Consumer goods	2120	2253	2433	2451	2635	2685	683	636	700	667	233	210	223	181	232	252	237	211	188	233	246	250	239

Sources of data: BS, SORS. Notes: <sup>1</sup> exports and imports (F.O.B.) include also the adjustment for exports and imports of goods by ITRS and duty-free shops reports; <sup>2</sup> only cash flows, corrections will be reported; <sup>3</sup> includes issue of government bonds in exchange for a part of allocated foreign debt in the amount of US\$ 465.4 m - banks' liabilities in foreign loans are decreased by the same amount. Includes issue of Eurobonds in the amount of US\$ 320.6 m, balanced by receipts on government deposits at BS, shown in international reserves; <sup>4</sup> short-term claims include net changes in commercial credits; <sup>5</sup> reserve assets of the BS.

# Monetary Indicators

	Slovenian Economic Mirror												IMAD									
	No. 7/2003																					
	1997	1998	1999	2000	2001	2002							2003									
	December																					
MAIN MONETARY AGGREGATES, monthly averages, in SIT bin, statistical definitions																						
Currency in circulation	77.9	90.7	109.8	113.4	133.3	141.2	128.5	130.5	131.1	132.0	135.4	139.1	135.5	137.0	137.5	136.2	141.2	137.6	136.3	138.7	143.2	145.5
Bank reserves	55.8	73.1	81.6	85.3	97.1	112.7	97.9	97.1	100.0	101.4	105.8	100.8	102.3	104.0	104.0	108.8	112.7	109.8	111.8	111.0	114.4	111.9
Demand deposits at BS	5.5	7.3	7.6	9.9	15.3	10.0	13.8	14.0	15.4	15.4	14.8	14.5	9.3	8.3	8.1	9.4	10.0	9.9	7.3	8.0	6.3	5.9
Govt. time deposits at BS	8.3	0.0	0.6	0.0	0.0	130.6	8.0	13.9	8.4	13.4	8.9	13.8	19.7	19.9	30.9	131.7	130.6	119.4	112.2	106.4	99.9	100.7
Tolar time and savings deposits at banks	182.4	228.6	274.3	295.5	341.0	405.8	331.2	335.9	345.2	354.2	370.3	362.1	356.1	360.6	358.3	371.0	405.8	398.2	385.2	387.5	399.0	403.7
For. cur. deposits at banks	737.6	947.8	1053.5	1187.9	1539.0	1875.4	1632.5	1654.8	1689.3	1694.4	1694.4	1702.1	1737.7	1739.2	1761.4	1786.6	1875.4	1917.6	1946.8	1968.2	1984.7	2012.4
BASE MONEY	374.3	400.9	505.2	677.0	873.3	1001.2	927.8	934.4	936.9	938.1	943.0	941.2	962.7	967.6	964.2	979.7	1001.2	989.5	984.7	986.6	990.3	985.1
M1	139.2	171.1	199.0	208.6	245.7	275.1	240.0	243.7	246.2	248.7	252.9	256.2	247.0	247.6	247.5	284.2	275.1	256.0	252.7	255.4	263.0	261.5
M2	265.8	326.6	391.7	418.8	489.6	557.0	473.5	480.5	491.7	501.6	520.5	515.6	501.0	505.9	503.9	516.6	557.0	545.8	528.8	534.2	548.5	555.1
M3	1011.7	1274.4	1445.9	1606.7	2028.6	2563.0	2114.0	2149.2	2189.4	2213.3	2223.8	2231.5	2258.3	2265.0	2296.2	2435.0	2563.0	2582.8	2587.7	2608.8	2633.1	2668.2
DEPOSIT MONEY BANK CLAIMS, monthly averages, in SIT bin, statistical definitions	1386.1	1675.3	1951.1	2283.7	2901.9	3564.2	3041.8	3083.6	3126.3	3151.5	3166.9	3172.8	3221.1	3232.6	3260.4	3414.6	3564.2	3572.3	3572.5	3595.5	3623.5	3653.3
Claims of BS on central gov. deposits	15.7	16.0	16.6	17.8	9.8	9.2	9.6	9.6	9.5	9.7	9.4	9.4	9.4	9.4	9.4	9.3	9.2	9.1	9.0	9.0	14.4	22.5
Deposit money banks claims to general government	42.4	41.6	45.6	73.1	84.0	109.9	90.8	92.2	95.7	95.9	98.3	92.1	90.9	98.8	103.1	97.0	109.9	99.6	101.0	99.5	103.1	108.4
To central government	342.3	379.4	420.4	457.4	520.0	652.1	499.5	529.9	540.3	549.9	557.7	573.4	570.4	593.7	596.7	598.1	576.1	582.3	590.6	592.5	595.4	595.9
To individuals	240.9	303.1	438.9	495.0	536.4	577.4	533.1	542.7	548.8	552.3	553.0	561.9	565.8	571.6	575.8	581.7	577.4	575.1	574.8	584.5	591.3	601.2
To enterprises	570.2	726.9	839.4	1010.6	1264.0	1402.5	1348.0	1353.1	1368.2	1368.4	1377.2	1405.4	1418.2	1412.7	1416.9	1433.0	1478.6	1462.9	1481.4	1498.0	1520.5	1542.5
Tolar loans: Up to 1 year	262.7	325.1	404.4	497.6	586.6	581.0	597.0	592.2	592.0	586.0	580.0	580.9	583.8	593.5	574.2	583.3	581.0	564.3	560.7	565.7	571.9	575.5
Over 1 year	448.9	580.0	715.7	793.1	904.9	996.3	907.2	913.0	920.1	926.3	937.7	947.1	948.1	953.0	969.3	976.9	996.3	987.5	1000.1	1019.9	1023.9	1036.7
Com. papers & bonds (tolar)	314.1	337.7	330.6	355.7	425.6	531.7	461.2	484.7	500.0	505.3	513.3	529.3	524.1	527.2	528.2	526.7	531.7	522.3	530.7	521.4	532.6	536.1
DEPOSIT MONEY BANK LIABILITIES TO DOMESTIC NON-BANKING SECTORS, monthly averages, in SIT bin, statistical definitions																						
Total tolar deposits	918.3	1166.9	1287.9	1419.7	1783.1	2106.8	1837.8	1863.6	1910.3	1928.3	1912.7	1942.8	1953.4	1975.6	1980.8	2089.7	2106.7	2086.4	2092.3	2098.0	2126.3	2133.2
Demand deposits	187.9	233.2	266.6	295.8	344.4	407.8	326.6	336.2	340.9	354.4	359.6	360.5	357.1	375.5	357.0	399.9	407.8	376.6	386.3	395.6	401.8	418.7
Savings deposits	79.1	99.8	124.5	148.0	170.7	156.7	173.6	174.8	177.2	151.1	162.5	159.3	160.6	158.8	154.9	156.5	156.7	156.1	157.7	159.4	154.6	142.1
Time deposits	648.1	829.7	890.9	970.8	1261.7	1537.8	1330.8	1344.3	1386.2	1416.5	1385.6	1417.1	1430.0	1435.7	1464.5	1507.3	1537.7	1549.3	1544.0	1538.8	1566.0	1567.5
Short-term	476.2	582.8	630.8	682.4	876.2	1050.0	926.5	924.3	959.6	956.6	929.9	960.5	967.1	965.3	989.2	1026.7	1050.0	1064.2	1060.7	1061.7	1086.6	1088.8
1- 30 days	74.5	105.4	116.6	92.1	98.5	121.1	103.2	100.0	121.8	133.2	116.1	76.7	78.0	81.3	81.4	74.9	121.1	94.9	93.8	94.5	91.5	87.2
31 - 90 days	185.8	215.3	205.5	221.8	256.0	346.0	260.2	257.5	275.4	254.2	243.6	311.4	317.0	315.3	339.2	370.0	346.0	359.8	344.7	344.4	352.8	355.5
91 days - 1 year	215.8	262.1	308.7	368.6	521.6	582.9	563.1	566.8	562.4	569.2	570.2	572.4	572.0	568.8	568.5	581.8	582.9	609.5	622.2	622.8	642.3	646.2
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Over 1 year	171.9	246.9	260.1	288.3	385.5	487.7	404.3	420.0	426.6	459.9	455.6	456.6	462.9	470.3	475.3	480.5	487.7	485.1	483.3	477.1	479.4	478.7
Total foreign currency dep.	457.5	472.6	544.6	704.1	930.8	990.2	953.7	955.1	946.1	956.5	955.4	963.4	967.8	968.2	967.6	1009.1	990.2	983.0	992.1	993.0	983.2	980.6
Demand deposits	66.0	65.7	96.8	116.7	154.2	166.1	155.6	153.8	156.0	162.3	161.9	168.7	165.4	165.2	161.0	166.1	166.1	161.3	170.3	170.2	167.5	172.5
Savings deposits	117.2	126.6	142.9	147.4	233.1	230.8	224.8	224.6	225.3	223.2	228.2	227.0	229.8	228.2	226.3	229.4	230.8	226.7	228.1	232.3	233.2	234.3
Time deposits	202.6	220.8	247.6	386.1	504.4	567.7	539.5	538.9	533.7	540.4	531.0	534.8	541.3	542.5	548.7	568.5	567.7	567.4	564.0	558.8	552.2	546.2
Short-term	167.8	181.4	201.7	306.8	399.7	448.3	432.4	432.0	425.3	428.4	418.1	421.9	428.1	429.6	436.1	454.2	448.3	450.3	444.3	441.2	436.7	433.0
Long-term	34.7	39.4	46.0	79.4	104.7	119.3	107.1	106.9	108.4	112.0	112.9	112.8	113.3	112.9	112.7	114.3	119.3	117.2	119.7	117.6	115.6	113.2

Source of data: BS. Note: <sup>1</sup>General government, individuals, companies and non-profit institutions.







# Labour Market

	2002												2003									
	Q I	Q II	Q III	Q IV	Q I	6	7	8	9	10	11	12	1	2	3	4	5					
<b>Number in thousand</b>																						
A. LABOUR FORCE (A=B+E)	868.6	871.2	877.4	874.8	880.9	886.1	886.3	886.1	886.0	877.5	885.7	885.6	884.8	888.0	889.6	886.9	881.5	877.7	877.4	877.3	875.3	874.6
B. PERSONS IN EMPLOYMENT	743.4	745.2	758.5	768.2	779.0	783.5	781.2	785.0	783.7	784.1	777.1	785.6	783.9	782.6	784.5	785.2	781.9	776.0	776.8	778.5	778.3	779.3
In agriculture, forestry, fishing	49.0	50.1	45.7	43.3	41.9	43.2	43.1	43.8	43.7	42.0	38.8	43.7	43.8	43.7	43.7	42.2	42.0	38.8	38.8	38.9	37.1	37.3
In industry, construction	312.3	309.8	307.8	308.4	309.6	312.1	310.7	314.0	312.0	311.7	308.0	313.8	312.6	311.8	311.7	312.7	312.4	309.9	308.5	307.8	307.7	308.4
Of whom: in manufacturing	240.1	237.8	234.1	234.0	236.1	238.4	237.9	240.1	237.9	237.8	235.5	239.7	238.5	237.7	237.6	238.4	236.5	235.9	235.6	235.1	235.1	234.7
In construction	52.7	52.9	55.1	57.4	56.8	57.1	56.1	57.1	57.4	57.6	56.4	57.3	57.3	57.4	57.5	57.2	57.2	56.6	56.1	56.4	57.2	57.5
In services	382.1	385.3	405.0	416.4	427.6	428.2	427.3	427.3	427.9	430.4	430.3	428.0	427.6	427.1	429.1	430.2	430.8	428.8	430.2	431.8	432.8	433.8
Of which: in public administration	42.3	41.7	42.8	44.1	45.8	46.9	46.1	46.6	47.2	47.5	48.4	46.7	47.0	47.3	47.5	47.5	47.5	48.2	48.3	48.6	48.8	49.1
in education, health-services soc. work	96.8	99.2	104.6	107.2	109.8	102.2	105.1	101.1	100.6	102.2	102.7	101.3	100.3	99.9	101.5	102.0	102.3	102.2	102.1	102.5	103.4	103.1
C. EMPLOYED <sup>1</sup>	651.2	652.5	671.0	683.0	694.8	697.9	695.4	699.0	697.5	699.5	696.1	699.5	697.7	696.4	698.3	700.5	700.6	697.6	695.0	695.8	697.5	700.2
In enterprises and organisations	593.1	591.7	606.9	615.5	626.4	631.1	628.8	631.9	630.7	632.9	631.1	632.3	630.8	629.7	631.5	633.5	633.7	631.6	630.3	631.0	632.2	633.1
In small scale sector	58.1	60.8	64.0	67.5	68.4	66.8	66.6	67.1	66.8	66.6	64.9	67.2	66.9	66.7	66.9	67.0	66.9	66.0	64.7	64.8	65.3	66.1
D. SELF EMPLOYED AND FARMERS	92.2	92.7	87.5	85.1	84.2	85.6	85.8	86.1	86.2	84.5	81.0	86.0	86.2	86.2	86.2	84.7	84.6	84.4	81.0	81.0	81.0	79.1
E. REGISTERED UNEMPLOYMENT	125.2	126.1	119.0	106.6	101.9	102.6	104.9	101.3	102.4	101.9	100.4	100.1	101.7	102.2	103.5	104.5	101.7	99.6	101.6	100.6	98.8	97.1
Female	61.1	62.9	60.2	54.1	51.7	52.5	52.8	51.8	52.9	52.7	51.7	51.3	52.6	52.8	53.3	54.0	52.6	51.4	52.2	51.7	51.3	51.0
By age: Under 26	36.4	33.2	30.7	25.0	24.5	24.7	25.5	23.4	24.0	25.7	25.7	22.9	23.4	23.7	24.8	26.0	25.8	25.4	25.9	25.8	25.3	24.9
Older than 40	51.1	58.0	57.7	55.1	51.5	50.7	51.9	51.2	51.0	48.5	45.7	50.7	50.9	51.1	51.1	50.9	48.4	46.3	46.6	45.7	44.7	42.5
Unskilled	59.0	59.1	56.5	50.4	47.9	48.2	49.6	48.3	48.2	46.8	45.6	47.8	47.8	48.1	48.7	48.3	46.6	45.5	46.2	45.8	44.8	42.9
For more than 1 year	71.5	77.8	75.8	67.0	60.0	55.8	56.5	55.5	56.2	55.1	50.6	55.3	55.6	55.8	57.1	58.0	55.2	52.0	51.6	50.5	49.7	48.6
Those receiving benefits	40.8	41.1	36.9	31.0	25.8	24.4	25.8	24.5	23.8	23.4	25.3	23.7	23.6	23.9	23.8	23.4	23.4	23.3	25.4	25.3	25.0	24.0
F. RATE OF REG. UNEMPLOYM., E/A, in %	14.4	14.5	13.6	12.2	11.6	11.6	11.6	11.4	11.4	11.5	11.4	11.3	11.5	11.6	11.7	11.7	11.3	11.3	11.6	11.5	11.3	11.1
G. LABOUR FORCE FLOWS	4.1	-2.8	12.2	-7.5	13.3	13.5	-0.1	-0.6	2.3	-6.4	-4.4	-0.7	-0.1	-0.8	3.2	1.7	-2.7	-5.4	-3.9	-0.2	-0.2	-1.9
New unemployed first job seekers	17.9	18.6	19.6	20.5	21.9	21.4	3.8	3.2	6.8	7.7	4.6	0.8	1.5	1.8	3.5	4.4	2.0	1.3	1.9	1.4	1.4	1.0
Redundancies	60.6	58.4	61.1	61.8	65.8	66.0	19.3	13.3	16.2	17.2	18.9	3.6	6.3	4.6	5.3	5.5	5.6	6.1	8.9	4.9	5.1	5.0
Reg. unemployed who found employment	56.1	55.4	62.4	60.2	52.7	52.2	15.6	12.8	11.7	12.1	13.9	3.2	3.4	3.7	4.6	4.5	3.9	3.7	4.7	4.1	5.0	4.2
Unemployed erased out of register	18.3	23.5	30.7	31.9	35.3	39.9	8.2	7.1	7.9	16.7	10.4	2.1	2.8	2.2	3.0	4.3	6.5	5.8	4.1	3.1	3.2	3.6
Change in number of work permits for foreigners	-2.9	-0.5	2.6	2.9	-8.8	-4.9	0.1	1.2	1.0	-0.2	1.4	-0.1	0.1	0.3	-0.1	0.0	-0.3	0.1	0.0	0.4	1.0	1.8
Retirements <sup>2</sup>	15.1	14.8	15.1	14.8	14.6	14.8	3.3	3.8	3.6	4.0	3.8	1.4	0.9	1.2	1.5	1.3	1.3	1.3	1.3	1.4	1.1	0.9
Deaths <sup>2</sup>	2.7	2.7	2.7	2.5	2.5	2.6	0.7	0.7	0.7	0.7	0.7	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Others who found employment <sup>2</sup>	22.6	17.6	36.0	16.3	50.6	52.2	7.8	6.1	6.3	6.9	3.9	2.1	2.1	0.5	4.3	3.0	3.4	0.5	-0.3	2.6	1.8	-0.4
H. JOB VACANCIES	11.2	11.9	12.4	12.9	11.9	11.6	11.9	11.8	11.4	11.2	11.6	11.2	11.3	10.5	12.4	12.5	11.1	10.1	11.9	10.7	12.1	12.3
For fixed term, in %	70.8	72.2	70.9	70.7	72.4	74.4	72.8	75.3	77.0	72.4	71.8	74.0	76.6	77.7	76.7	74.2	71.7	70.9	69.5	72.3	73.6	75.2
I. WORK PERMITS FOR FOREIGNERS	40.2	35.2	37.6	39.9	38.2	39.7	33.8	35.2	36.1	36.1	36.7	35.3	35.7	36.3	36.3	36.3	36.0	36.1	36.1	36.5	37.5	39.3
As % of labour force (I/A), in %	4.6	4.0	4.3	4.6	4.3	4.5	3.8	4.0	4.1	4.1	4.2	4.0	4.0	4.1	4.1	4.1	4.1	4.1	4.1	4.1	4.2	4.5

Sources of data: SORS, IPDIS, ESS. Notes: <sup>1</sup> by monthly reports. <sup>2</sup> estimate IMAD based on data by IPDIS and ESS.

## Wages, Competitiveness, Exchange Rate

	Slovenian Economic Mirror										IMAD										
	No. 7/2003																				
	1998	1999	2000	2001	2002	2002	2002					2003									
GROSS WAGE PER EMPLOYEE, in SIT <sup>1</sup>							Q <sub>I</sub>	Q <sub>II</sub>	Q <sub>III</sub>	Q <sub>IV</sub>	Q <sub>I</sub>	9	10	11	12	1	2	3	4	5	
Total	156069	173245	191669	214561	235436	235436	225557	229684	234809	251634	244095	236231	239880	252885	262136	247080	241505	243699	246928	249309	
Agriculture, fishing	149568	161223	171605	185387	200608	196197	187249	190447	196845	210247	198708	196989	206906	206367	217467	204326	194056	197743	204356	205933	
A Agriculture	149579	161367	171669	185550	201007	196758	187505	190746	197031	210667	198884	197246	207100	206819	218083	204513	194160	197979	204713	206309	
B Fishing	148276	154290	166131	172752	183110	183110	175555	176583	188428	191837	191162	185363	198323	186589	190598	196296	189633	187558	188682	189515	
Industry, construction	135607	148358	164859	182436	201146	200160	190149	194196	199806	216488	205139	200701	205906	219009	224550	208701	201165	205550	209336	212973	
C Mining and quarrying	175712	193169	218705	248031	274202	274202	262591	267250	273549	294309	286198	279117	280734	322006	280186	283353	286814	288426	296264	292842	
D Manufacturing	132080	144110	161296	178596	197166	196220	186505	190331	195800	211798	201472	196528	201733	214073	219587	205498	197457	201462	205119	207324	
E Elect., gas&water supply	178616	200429	219212	250000	278616	277009	259375	260929	269355	319089	278518	270384	282443	317798	357026	285754	273634	276165	281783	286587	
F Construction	134097	147510	159541	173179	189015	188911	178678	184939	190602	201241	192421	191912	196307	202997	204420	193040	188351	195872	199433	212504	
Production services	154241	167151	180635	198948	216813	216457	206180	210433	214744	234471	223792	214856	220409	233096	249908	224794	223594	222987	225564	225789	
G Distributive trade	151096	162907	173119	189609	207203	207059	198482	201974	206275	221278	213199	206585	212159	225301	226374	214940	210921	213737	217630	216866	
H Hotels & restaurants	127034	139145	150527	165159	178438	178105	170643	175250	177700	188735	182076	178761	180837	188326	197041	184197	181068	180963	183333	187333	
I Transport, storage & communications	171424	186849	208417	232483	252308	251625	236338	242234	247242	280262	262562	246453	253281	267064	320440	261860	266762	259063	259029	259687	
Business services	193210	211985	234470	261973	287424	283209	266834	273823	279070	313111	288189	283142	283062	314473	341798	288769	286499	289298	297647	301488	
J Financial intermediation	232601	255147	279107	313370	339900	339900	313587	326208	329908	389087	341689	337714	331011	388409	447840	342590	339847	342631	355883	367275	
K Real estate	170255	186301	207803	233439	258709	254626	242263	246389	252491	273922	261950	254670	258152	276261	287354	262435	260485	262931	266920	269002	
Public services	188444	207409	230598	262648	285571	293973	288047	290622	294854	302370	309087	297000	297441	303831	305839	313310	306421	307531	307926	309138	
L Public administration	202543	223914	244662	278826	299889	299889	292992	295664	305133	305605	324304	303611	303354	307415	306046	338393	317365	317155	317425	317552	
M Education	175248	192089	220572	255222	288267	288038	282990	285660	287567	295828	302053	292409	293461	297102	296922	300800	302110	303248	303391	304180	
N Health & social work	182315	203098	224575	253131	267824	291318	290198	292992	294978	302941	304461	296800	297364	301705	309753	304904	302680	305799	305844	309289	
O Other soc.&person.serv.	214438	228012	245579	273443	293855	293764	285357	286681	288982	313645	300178	293805	293943	321967	325025	303780	298599	298155	300676	300613	
INDICATORS OF OVERALL COMPETITIVENESS, 1995=100																					
Foreign exchange rates																					
Effective exch. rate <sup>2</sup> - nominal	120.2	127.2	138.4	146.9	151.3	-	151.0	151.3	151.0	151.9	151.4	151.5	152.0	151.9	151.9	151.3	151.3	151.6	151.7	150.5	
Real (relative consum. prices)	98.3	99.0	101.2	101.5	98.8	-	99.9	98.5	97.7	97.3	96.0	97.6	97.5	97.3	97.2	96.1	96.1	95.8	95.3	93.9	
Real (relative ind.prod.prices)	101.5	104.9	108.1	107.5	105.4	-	105.8	105.6	105.0	104.9	105.1	105.5	105.6	104.8	104.3	104.5	105.2	105.6	104.7	103.0	
SITUS <sup>3</sup>	166.1	181.8	222.7	242.7	240.2	-	254.6	245.7	231.1	229.5	215.6	232.5	233.2	229.2	226.2	217.5	214.5	214.8	214.4	201.7	
SITEUR <sup>3</sup>	186.3	193.6	205.0	217.2	226.2	-	222.9	225.3	227.4	229.3	231.3	228.0	228.7	229.3	230.0	230.7	231.3	231.9	232.4	233.0	
Unit labour costs <sup>4</sup>																					
Nominal (original series)	121.4	130.2	135.7	147.3	156.2	-	151.6	155.4	155.5	168.5	157.0	140.5	142.1	158.9	204.6	169.5	154.5	146.9	159.9	164.8	
Seasonally adjusted <sup>5</sup>	-	-	-	-	-	-	152.0	156.5	155.4	160.8	161.5	156.2	158.0	159.2	165.2	163.5	159.8	161.3	162.2	165.1	
Real <sup>5</sup> (original series)	101.1	106.2	102.8	102.4	103.4	-	101.5	103.1	102.6	110.2	102.1	92.6	93.3	104.0	133.2	110.1	100.6	95.6	103.7	106.3	
Seasonally adjusted <sup>5</sup>	-	-	-	-	-	-	102.2	103.6	102.1	105.5	105.4	102.5	103.9	104.5	108.0	106.7	104.5	105.1	105.2	106.3	
In currency basket <sup>7</sup> (orig.ser.)	101.0	102.4	98.1	100.3	103.2	-	100.5	102.7	103.0	110.9	103.7	92.7	93.5	104.6	134.7	112.0	102.1	96.9	105.4	109.5	
Seasonally adjusted <sup>5</sup>	-	-	-	-	-	-	100.9	103.3	102.7	105.9	107.0	103.0	103.9	104.9	109.0	108.3	106.1	106.6	107.0	109.6	

Sources of data: SORS, AP, BS, OECD Main Economic Indicators, calculations IMAD. Notes: <sup>1</sup> data on wages based on SCA, basic data on wages - SORS, since January 2002, SORS' figures used, which ignore the changes in subgroup 85.322 - organisations for handicapped persons, Figures in the second column for 2002 and onwards include corrections made by the SORS to the subgroup 85.322. <sup>2</sup> based on market exchange rates, growth in index value denotes drop in the value of tolar and vice versa, <sup>3</sup> exchange rates of BS, <sup>4</sup> for manufacturing in enterprises and organisations with three and more employees, nominal, in SIT, <sup>5</sup> seasonally adjusted by Tramo-seats method, <sup>6</sup> based on producer prices in SIT, <sup>7</sup> only domestic factors.

# Public Finance

	Slovenian Economic Mirror												IMAD					
	No. 7/2003																	
Current prices in SIT million	1998	1999	2000	2001	2002	2003	2002				2003							
						Q <sub>I</sub>	Q <sub>IV</sub>	Q <sub>III</sub>	Q <sub>II</sub>	Q <sub>I</sub>	9	10	11	12	1	2	3	4
CONSOLIDATED GENERAL GOVERNMENT REVENUES, EXPENDITURES AND FINANCING; GFS - IMF METHODOLOGY																		
CONSOLIDATED GENERAL GOVERNMENT REVENUES																		
<b>TOTAL GENERAL GOVERNMENT REVENUES</b>	1,397,903	1,590,017	1,726,724	1,967,785	2,083,860	392,129	532,609	536,319	622,802	546,975	167,954	192,291	181,475	249,036	192,192	164,261	190,522	217,862
<b>Current revenues</b>	1,390,982	1,579,255	1,695,040	1,937,367	2,043,509	386,372	528,052	529,741	599,345	542,668	166,107	190,735	177,269	231,342	189,929	163,511	189,229	216,237
Tax revenues	1,302,752	1,499,430	1,599,594	1,798,343	1,909,594	362,467	495,947	494,927	556,254	502,415	155,567	172,325	166,412	217,517	188,677	154,491	179,247	206,332
Taxes on income and profit	252,936	273,818	311,429	357,877	395,045	89,815	110,814	88,600	105,817	101,545	32,958	31,247	33,440	41,130	33,023	33,418	35,103	65,704
Social security contributions	448,398	496,371	552,574	620,908	681,816	159,829	167,136	169,668	185,183	176,714	57,245	57,877	57,765	69,541	68,930	68,442	59,342	59,695
Taxes on payroll and workforce	45,905	55,416	68,071	83,369	93,897	21,790	22,628	23,123	26,355	25,380	7,792	7,839	7,930	10,586	8,498	8,552	8,330	8,465
Taxes on property	27,722	26,597	26,513	32,965	34,428	5,162	8,360	10,837	10,069	4,980	2,501	3,041	4,249	2,779	1,106	2,207	1,668	2,094
Domestic taxes on goods and services	479,713	601,470	602,895	673,380	672,703	78,994	179,035	195,182	219,493	186,304	52,984	68,833	60,180	90,480	64,468	49,918	71,918	67,065
Taxes on intern. trade and transactions	47,291	45,657	38,089	29,607	31,341	6,824	7,924	7,367	9,226	7,444	1,973	3,453	2,823	2,950	2,636	1,938	2,871	3,292
Other taxes	787	100	23	238	365	53	50	149	112	47	114	35	26	52	16	15	16	17
Non-tax revenues	88,230	79,825	95,447	139,024	133,915	23,905	32,105	34,814	43,091	40,254	10,541	18,410	10,857	13,824	21,252	9,020	9,982	9,905
Capital revenues	4,471	6,430	9,674	10,199	15,165	2,016	3,008	3,105	7,036	1,869	854	1,341	2,277	3,419	703	580	586	779
Voluntary donations	2,449	4,332	7,421	10,788	14,223	3,615	1,357	3,364	5,886	2,089	933	180	1,733	3,974	1,270	143	676	724
Grants	0	0	14,588	9,431	10,962	127	192	109	10,534	348	61	36	196	10,302	290	27	31	122
CONSOLIDATED GENERAL GOVERNMENT EXPENDITURE																		
<b>TOTAL EXPENDITURE</b>	1,423,494	1,613,314	1,781,444	2,030,978	2,241,482	520,761	578,279	524,412	618,030	577,311	171,999	189,460	194,933	233,637	188,405	189,302	199,604	199,791
Current expenditure	641,978	707,925	797,009	924,007	1,027,598	250,259	275,446	237,453	264,441	280,403	77,116	86,229	83,937	94,275	86,845	93,586	99,972	97,671
Wages, salaries and other personnel expenditure in government agencies and local communities	312,605	350,639	387,501	456,410	514,924	124,581	135,982	124,611	129,751	135,731	41,446	43,157	42,860	43,733	42,422	48,257	45,052	45,273
Purchases of goods and services in state bodies and local communities	276,939	295,789	335,955	385,770	417,688	97,350	106,340	98,359	115,639	109,364	32,650	37,536	37,594	40,509	36,715	36,501	36,148	39,290
Interest payments	41,721	50,945	60,956	72,809	85,127	27,449	30,606	10,912	16,161	33,747	2,191	5,407	2,857	7,897	6,982	8,581	18,184	12,655
Reserves	10,713	10,552	12,597	9,018	9,858	879	2,518	3,570	2,891	1,561	830	129	626	2,136	727	247	587	452
Current transfers	641,153	737,619	813,491	908,026	1,006,977	233,521	264,579	240,701	268,176	252,823	79,059	81,796	90,379	96,002	82,435	83,719	86,669	89,785
Subsidies	49,239	63,088	68,951	63,161	60,435	9,600	11,614	10,427	28,793	13,772	3,187	3,971	10,965	13,857	5,294	4,550	3,928	4,901
Current transfers to individuals and households	573,820	648,071	731,077	821,358	910,391	217,867	244,079	221,349	227,095	232,133	73,388	75,405	74,886	76,804	75,312	77,269	79,552	81,637
Current transfers to non-profit institut., other current domestic transfers	13,058	21,245	19,641	18,085	31,075	4,907	8,076	8,280	9,812	6,123	2,283	2,246	3,430	4,136	1,650	1,814	2,659	2,636
Current transfers	5,035	5,214	3,822	5,421	5,076	1,147	809	644	2,475	794	201	173	1,098	1,204	179	86	529	610
Capital expenditure	82,206	109,476	111,003	127,996	128,733	24,002	23,050	27,992	53,688	27,987	9,959	13,838	12,154	27,697	13,038	8,640	6,309	6,783
Capital transfers	58,158	58,294	59,942	70,949	78,174	12,979	15,205	18,266	31,724	16,098	5,865	7,597	8,464	15,663	6,086	3,357	6,655	5,552
<b>SURPLUS / DEFICIT</b>	-25,591	-23,297	-54,720	-63,193	-157,622	-	-	-	-	-	-	-	-	-	-	-	-	-

Source of data: MF Bulletin.